



## Maharaja's College, Ernakulam

(A Government Autonomous College)  
Kochi - 682 011, Kerala

Affiliated to Mahatma Gandhi University  
Centre of Excellence under Govt. of Kerala  
Identified by UGC as College with Potential for Excellence

Tel : 0484-2352838. Fax : 0484-2363038 Website : [principal@maharajas.ac.in](mailto:principal@maharajas.ac.in)  
[www.maharajas.ac.in](http://www.maharajas.ac.in)

### Declaration

4.4.1

It is hereby certified that the following table provides expenditure incurred by the college on the maintenance of physical facilities and academic support facilities excluding salary during the last five years.

Year	2018-19	2017-18	2016-17	2015-16	2014-15
Amount in Lakhs	47.74	50.22	36.81	68.45	49.46

Principal

SPECIAL GRADE PRINCIPAL  
MAHARAJA'S COLLEGE  
ERNAKULAM



**MAINTENANCE OF CAMPUS INFRASTRUCTURE FOR DIFFERENT HEADS RECEIVED BY THE COLLEGE DURING THE FINANCIAL YEAR FROM 2014 TO 2019**

Sl. No.	Item	2014-15		2015-16		2016-17		2017-18		2018-19	
		Amount Allotted	Amount Utilized	Amount Allotted	Amount Utilized	Amount Allotted	Amount Utilized	Amount Allotted	Amount Utilized	Amount Allotted	Amount Utilized
1	Development of Laboratories and library	3000000	2992903	4000000	3911965	1500000	1458787	2500000	2427942	2086000	1898848
2	I T Grid	75000	21784	75000	0	25000	23180	25000	20412		
3	Edusat Modernisation	1000000	972139	1100000	1098373	900000	899558	800000	799464		
4	College infrastructure upgrading	1000000	960000	1300000	1298721	1300000	1300000	1000000	917723		
	<b>Total</b>	<b>5075000</b>	<b>4946826</b>	<b>6475000</b>	<b>6309059</b>	<b>3725000</b>	<b>3681525</b>	<b>4325000</b>	<b>4165541</b>	<b>2086000</b>	<b>1898848</b>

**EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY COMPONENT DURING THE FINANCIAL YEAR FROM 2014 TO 2019**

Year	Expenditure on maintenance of academic facilities excluding salary for human resources	Expenditure on maintenance of physical facilities excluding salary for human resources	Total
2014-15	4946826	0	4946826
2015-16	6845259	0	6845259
2016-17	3681525	0	3681525
2017-18	5022291	0	5022291
2018-19	2484248	45260000	47744248

*Akumar*  
26/12/19  
HEAD ACCOUNTANT  
MAHARAJA'S COLLEGE, ERNAKULAM



*As per our report on even date*

For **JVS & ASSOCIATES**  
Chartered Accountants  
FRN 011879S

*R. Vinod Kumar*  
R. VINOD KUMAR, FCA  
M.NO. 217216  
Partner

*[Signature]*  
PRINCIPAL  
MAHARAJA'S COLLEGE, ERNAKULAM

**SPECIAL GRADE PRINCIPAL**  
MAHARAJA'S COLLEGE  
ERNAKULAM

*Trivandrum*  
26-12-2019

**BUDGET ALLOCATION EXCLUDING SALARY FOR DIFFERENT HEADS RECEIVED BY THE COLLEGE DURING THE FINANCIAL YEAR FROM 2014 TO 2019**

Sl. No.	Item	2014-15		2015-16		2016-17		2017-18		2018-19	
		Amount Alloted	Amount Utilized	Amount Alloted	Amount Utilized	Amount Alloted	Amount Utilized	Amount Alloted	Amount Utilized	Amount Alloted	Amount Utilized
1	Centre for Excellence ( 2202-03-103-69-01)	0	0	0	0	0	0	0	0	10926100	10028113
	(Purchase of Equipments)										
2	Autonomy Fund	14250000	1644515	13605000	13442192	111271000	16353780	194743000	193499657	8386174	7360615
3	Honours Programme (2202-03-103-58)	0	0	23180000	23180000	2951000	489133	8997000	7828402	11572000	7522705
4	Student Support Program 2202-03-105-96	183500	183500	186500	186500	315500	225500	225500	169125	275100	172085
5	Development of Laboratories and library	1561546	1554449	2604176	2516141	532297	491084	1268265	1196207	302969	115817
6	Purchase of Books & Journals	1438454	1438454	1395824	1395824	967703	967703	1231735	1231735	1783031	1783031
7	Starting of new course and upgrading of existing	800000	799599	500000	499288	1000000	1000000	1000000	708275	2000000	2000000



8	Study tour (2202-03-103-55)	300000	291027	300000	300000	300000	300000	350000	344500	398000	398000
9	Conduct of Sports & Physical Education	100000	100000	100000	100000	0	0	75000	75000	150000	150000
10	Faculty development Programme 2202-03-105-99-34	500000	500000	800000	745888	900000	838804	1000000	964387	1300000	1300000
11	RUSA			1250000	1250000	14000000	14000000	4645000	4645000	8446930	8446930
12	CDC			536200	536200			856750	856750	585400	585400
13	PWD (Maintenance of Building)			0	0					45260000	45260000
14	IT Grid	75000	21784	75000	0	25000	23180	25000	20412		
15	NAAC Accreditation					500000	500000	600000	531678		
16	Edusat modernisation	1000000	972139	1100000	1098373	900000	899558	800000	799464		
17	College infrastructure upgrading	1000000	960000	1300000	1298721	1300000	1300000	1000000	917723		
18	WWS	350000	350000	313200	313200	332500	332500	242500	0		
	<b>Total</b>	<b>21558500</b>	<b>8815467</b>	<b>47245900</b>	<b>46862327</b>	<b>135295000</b>	<b>37721242</b>	<b>217059750</b>	<b>213788315</b>	<b>91385704</b>	<b>85122696</b>

HEAD ACCOUNTANT  
MAHARAJA'S COLLEGE, ERNAKULAM



Trivandrum  
26.12.2019

As per our report on even date

For JVS & ASSOCIATES  
Chartered Accountants  
FRN 0118793



R. VINOD KUMAR, FCA  
M.NO. 217216  
Partner

PRINCIPAL  
MAHARAJA'S COLLEGE, ERNAKULAM

SPECIAL GRADE PRINCIPAL  
MAHARAJA'S COLLEGE  
ERNAKULAM

EXPENDITURE ON GREEN INITIATIVES AND WASTE MANAGEMENT DURING THE FINANCIAL YEAR FROM 2014 TO 2019

Sl. No.	Item	2014-15		2015-16		2016-17		2017-18		2018-19	
		Amount Allotted	Amount Utilized	Amount Allotted	Amount Utilized	Amount Allotted	Amount Utilized	Amount Allotted	Amount Utilized	Amount Allotted	Amount Utilized
1	RESA			1250000	1250000	14000000	14000000	4645000	4645000	8446930	8446930

*A Kumar*  
28/12/19  
HEAD ACCOUNTANT  
MAHARAJA'S COLLEGE, ERNAKULAM

*[Signature]*  
PRINCIPAL  
MAHARAJA'S COLLEGE, ERNAKULAM

SPECIAL GRADE PRINCIPAL  
MAHARAJA'S COLLEGE  
ERNAKULAM

*As per own report on even date*

For JVS & ASSOCIATES  
Chartered Accountants  
FRN 0118793

*[Signature]*  
R. VINOD KUMAR, FCA  
M.NO. 217216  
Partner

*Trivandrum*  
26.12.2019



EXPENDITURE INCURRED FOR PURCHASE OF BOOKS AND JOURNALS DURING THE FINANCIAL YEAR FROM 2014 TO 2019

Sl. No.	Item	2014-15		2015-16		2016-17		2017-18		2018-19	
		Amount Alloted	Amount Utilized	Amount Alloted	Amount Utilized	Amount Alloted	Amount Utilized	Amount Alloted	Amount Utilized	Amount Alloted	Amount Utilized
1	Purchase of Books	1432704	1432704	1390074	1390074	961953	961953	1225985	1225985	1777131	1777131
2	Purchase of Journals	5750	5750	5750	5750	5750	5750	5750	5750	5900	5900
TOTAL		1438454	1438454	1395824	1395824	967703	967703	1231735	1231735	1783031	1783031

*A. Kumar*  
26/12/19

HEAD ACCOUNTANT  
MAHARAJA'S COLLEGE, ERNAKULAM



Trivandrum  
26.12.2019



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M.NO. 217216  
Partner

*[Signature]*  
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