

from  
14/11/14

YAHYAKHAN UP  
CO-ORDINATOR  
WALK WITH A SCHOLAR PROGRAMME

To

THE PRINCIPAL  
MAHARAJAS COLLEGE  
ERNAKULAM -682011

Sir

Sub: submission of Draft Proposal for the cash advance of WWS  
PROGRAMME-REG

I do herewith submitting a draft proposal for the Walk With a Scholar Programme  
2014-15. I humbly request you to kindly grant me the cash advance to meet the  
initial expense of the programme, *Rs. 50,000/- (Fifty thousand only)*

Ernakulam

13/11/2014

Yours faithfully

  
YAHYAKHAN UP

CO-ORDINATOR (WWS)

# Draft proposal for the walk with a scholar programme 2014-15

Sl Number	Particulars	Amount
	Internal mentoring Remuneration for first year (15x5=75 sessions )	37500
2	Internal mentoring Remuneration for second year(15x5=75 sessions)	37500
3	Internal mentoring Remuneration for third year (10x5=50 sessions)	25000
4	External mentoring (70 hrs)	105000
5	Conduct of mock test for final year	12500
6	Study materials	18000
7	Coordinator charge	14000
8	Tea and snacks	10000
9	Stationary kit	2700
10	travel expenses	5000
11	Office expenses	2800
12	Motivation visits	80000
	<b>Total amount</b>	<b>350000</b>

13/11/14

Ernakulam

  
co-ordinator

(wws)

Proceedings of the Principal, Maharaja's College Ernakulam

Maharaja's College Ernakulam – Plan fund 2014-15-Walk with a Scholar – under the head of account "2202-03-105-95(Plan)2014-15 – Expenditure sanction accorded - Orders issued.

ORDER No: A2-2238/2014-15

DATED: 27/03/2015

Read:- 1) This office order of even No.dated, 20/10/2014  
2)Vouchers submitted by Sri.Yahyakhhan, Co-ordinator,  
Walk with a Scholar(Plan) 2014-15

ORDER

As per read (1) above Administrative sanction was accorded to Implement the Walk with a Scholar(Plan)Scheme 2014-15 for an amount of Rs.350000/- (Rupees Three lakh fifty thousand only).

As per read (1) above dated, 20/10/2014 Rs.350000/- (Rupees Three lakh fifty thousand only) was drawn for the implementation of the programme.

As per above read (2) vouchers were submitted by the programme co-ordinator for an amount of Rs.350000/- (Rupees Three lakh fifty thousand only) after conducting the scheme sanction is here by accorded for the expenditure of Rs. Rs.350000/- (Rupees Three lakh fifty thousand only) as follows.

Vr.No./ 14-15(Plan)	Item	Amount	Balance to be drawn from Treasury
694 to 703	Remuneration for internal mentor	75000	NIL
704 to 708	Remuneration for internal mentor	25000	
709 to 710	Remuneration for internal mentor	15000	
711 to 713	Remuneration for internal mentor	27000	
714	Remuneration for internal mentor	6000	
715 to 716	Remuneration for internal mentor	18000	
717	Remuneration for mentor	4500	
718	Remuneration for mentor	7500	
719 to 720	Remuneration for mentor	18000	
721	Preparation of question paper	3500	
722	Paper / Xerox	3650	
723	Paper vluation	600	
724	Refreshment	2530	
725	Books	4388	
726	Typing/Paper/File	10597	
727	Books *	3811	
728	Co-ordinator	14000	
729	Snacks	9805	
730	Paper/File	2761	
731	TA for Scholar	100	
732	TA for Scholar	54	
733	TA for Scholar	46	

TA for Scholar	480
TA for Scholar	180
TA for Scholar	180
TA for Scholar	300
TA for Scholar	115
TA for Scholar	124
TA for Scholar	408
TA for Scholar	160
TA for Scholar	240
TA for Scholar	2007
Stationary	172
Stationary	510
Food	375
Printing	700
Xerox	5040
Snacks	40100
Trip charge	26250
Trip charge	20817
Study books	350000
Total	

WIC

(Rupees Three lakh and fifty thousand only)

The expenditure on this account was met from the head of account "2202-03-105-95(Plan)Walk with a Scholar 2014-15 and has not exceed Rs.350000/-

*[Signature]*  
Special Grade Principal

To,  
The Bill

- Copy to: 1) Co-Ordinator, WWS  
2) Addl. Sub Treasury, Ernakulum  
2) HA  
3) CF/SF

